

Combined Delivery Report by ActivityUN Development Programme
Report ID: unglcdrbPage 1 of 6
Run Time: 18-02-2020 17:02:14**Selection Criteria :**Business Unit : SVK10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00106961

Project Id : 00106015 Support to 6th National Report	Period :	Jan-Dec (2019)
Output # : 00106961 6th National Reports in Asia	Impl. Partner :	99999 UNDP
	Location :	RSCI Temporary Office
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 62000 (GEF Voluntary Contribution)

76120 - Unrealized Loss	0.00	2.87	0.00	2.87
76130 - Unrealized Gain	0.00	-2.36	0.00	-2.36

Total for Fund 62000	0.00	0.51	0.00	0.51
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Total for Activity	0.00	0.51	0.00	0.51
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Activity : ACTIVITY 1 (Project inception meeting)

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	22,683.75	0.00	22,683.75
71210 - Intl Consultants-Sht Term-Supp	0.00	861.96	0.00	861.96
71211 - Intl Consult Security Charge	0.00	474.97	0.00	474.97
71305 - Local Consult.-Sht Term-Tech	0.00	55,403.18	0.00	55,403.18
71310 - Local Consult.-Short Term-Supp	0.00	-1,210.04	0.00	-1,210.04
71360 - Local Consult-Security	0.00	311.25	0.00	311.25
71405 - Service Contracts-Individuals	0.00	4,259.74	0.00	4,259.74
71410 - MAIP Premium SC	0.00	4,023.23	0.00	4,023.23
71415 - Contribution to Security SC	0.00	147.20	0.00	147.20
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	0.00	0.00	0.00
72130 - Svc Co-Transportation Services	0.00	1,440.00	0.00	1,440.00
72165 - Svc Co-Social Svcs, Social Sci	0.00	0.00	0.00	0.00
72510 - Publications	0.00	559.54	0.00	559.54
72605 - Grants to Instit & other Benef	0.00	-19,580.14	0.00	-19,580.14
73405 - Rental & Maint-Other Office Eq	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	1,400.00	0.00	1,400.00
74220 - Translation Costs	0.00	648.48	0.00	648.48
75705 - Learning costs	0.00	13,798.76	0.00	13,798.76
75706 - Learning - ticket costs	0.00	179.35	0.00	179.35
75707 - Learning - subsistence allowan	0.00	2,028.18	0.00	2,028.18
76110 - Foreign Exch Translation Loss	0.00	1.28	0.00	1.28
76125 - Realized Loss	0.00	172.92	0.00	172.92
76135 - Realized Gain	0.00	-55.18	0.00	-55.18

Total for Fund 62000	0.00	87,548.43	0.00	87,548.43
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Total for Activity ACTIVITY 1	0.00	87,548.43	0.00	87,548.43
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Combined Delivery Report by Activity

UN Development Programme

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Run Time: 18-02-2020 17:02:15

Project Id : 00106015 Support to 6th National Report	Period :	Jan-Dec (2019)		
Output # : 00106961 6th National Reports in Asia	Impl. Partner :	99999 UNDP		
	Location :	RSCI Temporary Office		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY 2 (Assess progress towards ABT)**Fund : 62000 (GEF Voluntary Contribution)**

64397 - Services to projects -CO staff	0.00	0.00	0.00	0.00
71205 - Intl Consultants-Sht Term-Tech	0.00	120,192.00	0.00	120,192.00
71211 - Intl Consult Security Charge	0.00	3,284.43	0.00	3,284.43
71305 - Local Consult.-Sht Term-Tech	0.00	108,809.83	0.00	108,809.83
71310 - Local Consult.-Short Term-Supp	0.00	1,210.04	0.00	1,210.04
71360 - Local Consult-Security	0.00	2,197.80	0.00	2,197.80
71405 - Service Contracts-Individuals	0.00	17,038.80	0.00	17,038.80
71410 - MAIP Premium SC	0.00	- 16,078.21	0.00	- 16,078.21
71415 - Contribution to Security SC	0.00	588.88	0.00	588.88
71605 - Travel Tickets-International	0.00	984.22	0.00	984.22
71610 - Travel Tickets-Local	0.00	3,917.41	0.00	3,917.41
71615 - Daily Subsistence Allow-Intl	0.00	6,624.32	0.00	6,624.32
71620 - Daily Subsistence Allow-Local	0.00	6,391.92	0.00	6,391.92
71635 - Travel - Other	0.00	1,487.85	0.00	1,487.85
72125 - Svc Co-Studies & Research Serv	0.00	1,151.97	0.00	1,151.97
72130 - Svc Co-Transportation Services	0.00	180.00	0.00	180.00
72165 - Svc Co-Social Svcs, Social Sci	0.00	39,874.49	0.00	39,874.49
72410 - Acquisition of Audio Visual Eq	0.00	1,144.82	0.00	1,144.82
72415 - Courier Charges	0.00	565.00	0.00	565.00
72505 - Stationery & other Office Supp	0.00	3,035.87	0.00	3,035.87
72510 - Publications	0.00	23.75	0.00	23.75
72605 - Grants to Instit & other Benef	0.00	19,580.14	0.00	19,580.14
72615 - Micro Capital Grants-Other	0.00	11,618.93	0.00	11,618.93
73420 - Leased Vehicles	0.00	339.43	0.00	339.43
74210 - Printing and Publications	0.00	2,419.41	0.00	2,419.41
74215 - Promotional Materials and Dist	0.00	342.76	0.00	342.76
74510 - Bank Charges	23.31	0.00	0.00	23.31
74525 - Sundry	85.06	1,684.81	0.00	1,769.87
74596 - Services to projects -GOE	0.00	0.00	0.00	0.00
75705 - Learning costs	73.30	72,674.32	0.00	72,747.62
75706 - Learning - ticket costs	0.00	5,534.41	0.00	5,534.41
75707 - Learning – subsistence allowan	0.00	8,889.68	0.00	8,889.68
75710 - Participation of counterparts	0.00	313.46	0.00	313.46
76125 - Realized Loss	0.00	232.20	0.00	232.20
76135 - Realized Gain	0.00	- 48.96	0.00	- 48.96

Total for Fund 62000 181.67 426,205.78 0.00 426,387.45**Total for Activity ACTIVITY 2 181.67 426,205.78 0.00 426,387.45****Activity : ACTIVITY 3 (Production & submission of 6NR)****Fund : 62000 (GEF Voluntary Contribution)**

64397 - Services to projects -CO staff	0.00	0.00	0.00	0.00
71205 - Intl Consultants-Sht Term-Tech	0.00	45,781.65	0.00	45,781.65
71211 - Intl Consult Security Charge	0.00	1,116.16	0.00	1,116.16

Combined Delivery Report by Activity

UN Development Programme

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Project Id : 00106015 Support to 6th National Report		Period : Jan-Dec (2019)		
Output # : 00106961 6th National Reports in Asia		Impl. Partner : 99999 UNDP		
		Location : RSCI Temporary Office		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	23,526.69	0.00	23,526.69
71360 - Local Consult-Security	0.00	528.70	0.00	528.70
71405 - Service Contracts-Individuals	0.00	11,245.15	0.00	11,245.15
71410 - MAIP Premium SC	0.00	5.12	0.00	5.12
71415 - Contribution to Security SC	0.00	424.25	0.00	424.25
71605 - Travel Tickets-International	0.00	447.49	0.00	447.49
71610 - Travel Tickets-Local	0.00	188.00	0.00	188.00
71615 - Daily Subsistence Allow-Intl	0.00	2,589.44	0.00	2,589.44
71620 - Daily Subsistence Allow-Local	0.00	241.23	0.00	241.23
71635 - Travel - Other	0.00	373.17	0.00	373.17
72105 - Svc Co-Construction & Engineer	0.00	4,040.15	0.00	4,040.15
72110 - Svc Co-Agricultural Management	0.00	16,000.00	0.00	16,000.00
72115 - Svc Co-Natural Resources & Env	0.00	6,786.57	0.00	6,786.57
72125 - Svc Co-Studies & Research Serv	0.00	11,106.45	0.00	11,106.45
72145 - Svc Co-Training and Educ Serv	0.00	4,924.74	0.00	4,924.74
72165 - Svc Co-Social Svcs, Social Sci	0.00	15,473.25	0.00	15,473.25
72405 - Acquisition of Communic Equip	0.00	506.23	0.00	506.23
72415 - Courier Charges	0.00	1,214.90	0.00	1,214.90
72425 - Mobile Telephone Charges	0.00	846.62	0.00	846.62
72440 - Connectivity Charges	0.00	1,000.00	0.00	1,000.00
72615 - Micro Capital Grants-Other	0.00	16,045.18	0.00	16,045.18
72805 - Acquis of Computer Hardware	0.00	3,192.00	0.00	3,192.00
72815 - Inform Technology Supplies	0.00	1,639.77	0.00	1,639.77
74210 - Printing and Publications	10,860.00	21,576.94	0.00	32,436.94
74220 - Translation Costs	0.00	7,646.94	0.00	7,646.94
74596 - Services to projects -GOE	0.00	0.00	0.00	0.00
75705 - Learning costs	5,773.38	11,240.48	0.00	17,013.86
75707 - Learning – subsistence allowan	0.00	2,621.20	0.00	2,621.20
75709 - Learning - training of counter	0.00	6,500.00	0.00	6,500.00
76125 - Realized Loss	0.00	518.38	0.00	518.38
76135 - Realized Gain	0.00	- 52.56	0.00	- 52.56
Total for Fund 62000	16,633.38	219,294.29	0.00	235,927.67
Total for Activity ACTIVITY 3	16,633.38	219,294.29	0.00	235,927.67
Activity : PROJ_MANAGEMENT (Project Management)				
Fund : 62000 (GEF Voluntary Contribution)				
61205 - Salaries - GS Staff	0.00	9,886.92	0.00	9,886.92
62205 - Dependency Allow - GS Staff	0.00	132.12	0.00	132.12
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	1,939.62	0.00	1,939.62
62215 - Contrib. to Medical, social In	0.00	306.49	0.00	306.49
62240 - Annual Leave Expense - GS	0.00	- 27.70	0.00	- 27.70
63530 - Contribution to EOS Benefits	0.00	370.79	0.00	370.79
63535 - Contribution to Security	0.00	410.29	0.00	410.29
63540 - Contribution to Training	0.00	34.62	0.00	34.62
63545 - Contribution to ICT	0.00	148.30	0.00	148.30
63550 - Contributions to MAIP	0.00	4.90	0.00	4.90
63555 - Contribution to UN JFA	0.00	296.60	0.00	296.60
63560 - Contributions to Appendix D	0.00	24.67	0.00	24.67

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DP UN Development Programme

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Run Time: 18-02-2020 17:02:15

Project Id : 00106015 Support to 6th National Report	Period : Jan-Dec (2019)			
Output # : 00106961 6th National Reports in Asia	Impl. Partner : 99999 UNDP			
	Location : RSCI Temporary Office			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64210 - Separatations - GS Staff	0.00	197.76	0.00	197.76
64397 - Services to projects -CO staff	0.00	10,145.96	0.00	10,145.96
65115 - Contributions to ASHI Reserve	0.00	983.75	0.00	983.75
65135 - Payroll Mgt Cost Recovery ATLA	0.00	67.20	0.00	67.20
71205 - Intl Consultants-Sht Term-Tech	0.00	3,448.75	0.00	3,448.75
71210 - Intl Consultants-Sht Term-Supp	0.00	388.03	0.00	388.03
71211 - Intl Consult Security Charge	0.00	305.53	0.00	305.53
71305 - Local Consult.-Sht Term-Tech	0.00	364.74	0.00	364.74
71605 - Travel Tickets-International	0.00	4,641.08	0.00	4,641.08
71615 - Daily Subsistence Allow-Intl	0.00	3,778.73	0.00	3,778.73
71635 - Travel - Other	0.00	656.08	0.00	656.08
74210 - Printing and Publications	0.00	47.52	0.00	47.52
74525 - Sundry	0.00	261.00	0.00	261.00
74596 - Services to projects -GOE	0.00	5,711.89	0.00	5,711.89
74599 - UNDP cost recovery chrgs-Bills	0.00	264.00	0.00	264.00
75709 - Learning - training of counter	0.00	580.63	0.00	580.63
76125 - Realized Loss	0.00	3.08	0.00	3.08
Total for Fund 62000	0.00	45,373.35	0.00	45,373.35
Total for Activity PROJ_MANAGEMENT	0.00	45,373.35	0.00	45,373.35
Total for Output : 00106961	16,815.05	778,422.36	0.00	795,237.41
Project Total :	16,815.05	778,422.36	0.00	795,237.41

Maxim Vergeichik

Maxim Vergeichik

26-Feb-2020

Signed By :

Date :

Gerd Trogemann

Gerd Trogemann

28-Feb-2020

Signed By :

Date :

Combined Delivery Report by ActivityUN Development Programme
Report ID: unglcdrbPage 5 of 6
Run Time: 18-02-2020 17:02:15**Selection Criteria :**Business Unit : SVK10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00106961

Project Id : ALL	Period : Jan-Dec (2019)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
39205 - Bangladesh -Energy & Envirnmnt	0.00	49,365.60	0.00	49,365.60
39408 - Bhutan - Poverty Reduction	0.00	55,673.84	0.00	55,673.84
39450 - Bhutan-UN Sister Agency	0.00	714.90	0.00	714.90
39607 - Cambodia-Programme and Results	16,729.99	13,940.12	0.00	30,670.11
39805 - China - Energy & Envirnmnt	85.06	1,995.12	0.00	2,080.18
40201 - East Timor - Central	0.00	364.74	0.00	364.74
40205 - East Timor -Energy &Envirnmnt	0.00	1,000.00	0.00	1,000.00
40218 - East Timor-Sustainable Develop	0.00	93,919.91	0.00	93,919.91
40605 - India - Energy & Envirnmnt	0.00	30,533.50	0.00	30,533.50
40805 - Indonesia - Energy &Envirnmnt	0.00	31,965.82	0.00	31,965.82
41205 - Lao - Energy & Envirnmnt	0.00	32,803.15	0.00	32,803.15
41404 - Malaysia - Dem. Governance	0.00	0.00	0.00	0.00
41405 - Malaysia - Energy & Envirnmnt	0.00	68,835.64	0.00	68,835.64
42005 - Myanmar - Energy & Envirnmnt	0.00	41,649.35	0.00	41,649.35
42201 - Nepal - Central	0.00	4,663.89	0.00	4,663.89
42605 - Papua New - Energy & Envirnmnt	0.00	27,664.11	0.00	27,664.11
42805 - Philippines - Energy &Envirnmnt	0.00	24,872.80	0.00	24,872.80
43201 - Samoa - Central	0.00	874.00	0.00	874.00
43205 - Samoa - Energy & Envirnmnt	0.00	56,551.02	0.00	56,551.02
43405 - Sri Lanka - Energy & Envirnmnt	0.00	5,956.31	0.00	5,956.31
43601 - Thailand - Central	0.00	62,007.53	0.00	62,007.53
43805 - Vietnam - Energy & Envirnmnt	0.00	44,562.03	0.00	44,562.03
57401 - Regional Centre - Istanbul	0.00	128,508.98	0.00	128,508.98

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Run Time: 18-02-2020 17:02:18

Funds Utilization**Selection Criteria :**

Business Unit : SVK10
 Period : Jan-Dec (2019)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00106961

Project/Award: 00106015 Support to 6th National Report Period : As Of Dec31,2019

Output #	00106961	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00